

**Consulate General of India
Zanzibar**

Budget for the Financial Year 2023-24*(Rs. in thousands only)*

Sl. No.	Head of Account	FY 2023-24
1	Salaries	
a	Salaries	6665
b	Rewards	110
c	Allowance	14948
d	LTC	81
2	Wages	35
3	Medical Treatment	255
4	Travel Expenses (Local Tours)	202
5	Travel Expenses (Others)	453
6	Office Expenses	
a	Office Expenses	2824
b	Motor vehicle	0
c	Furniture & Fixture	30
d	Fuel & Lubricants	55
e	Bank & Agency Charges	5
f	Repair & Maintenance	18
g	Other Charges (Other Revenue Expenditure	18
7	Advertising & Publicity	1333
8	Rent, Rates & Taxes	5968
9	Minor Works	
a	Minor Civil & Electric Works	87
10	Information Technologies	
a	Information, Computer, Telecommunication equipment (ICT)	223
b	Digital Equipment	266
11	Swachhta Action Plan	88
Total		33,664